



Budget 2026

1. Revenues

1.1	Dues Members	329.000,00 €
1.2	Revenues from annual congress (Sponsors)	70.000,00 €
1.3	Revenues Annual Congress	175.000,00 €
1.4	Technical Guidelines (Sale)	20.000,00 €
1.5	Other revenues	100,00 €
1.6	Interests	3.500,00 €

597.600,00 €

2. Expenses

2.1	Personal and Administration	132.000,00 €
2.2	Travelling Cost	60.000,00 €
2.3	Members' Meeting, Board meetings	22.000,00 €
2.4	Annual Congress	235.000,00 €
2.5	Simultantranslation Members' Meeting	14.000,00 €
2.6	Membership Advertisement	8.000,00 €
2.7	Exhibitions	15.000,00 €
2.8	Insurance	800,00 €
2.9	Postage	1.000,00 €
2.10	Office Material, Office Services	4.500,00 €
2.11	Tax/Legal Consultant	3.500,00 €
2.12	Incidentals Bank	2.000,00 €
2.13	Depreciations/ Lost recievables	3.000,00 €
2.14	Informationmaterial	6.000,00 €
2.15	Sponsorship Program (students)	7.500,00 €
2.16	Public Relation	20.000,00 €
2.17	Special Event	0,00 €
2.18	Print Technical Guidelines	2.000,00 €
2.19	Members' Forum	14.000,00 €
2.20	Task Groups (Support)	5.000,00 €
2.21	DCA-Film	0,00 €
2.22	DCA-Landing-Page (Preparation, no Support)	0,00 €
2.23	DCA-Landing-Page (Support, Marketing)	20.000,00 €
2.24	DCA-Film - (Short videos, Extra Content)	0,00 €
2.25	Women Empowering HDD	12.000,00 €
2.26	Childrens book	6.000,00 €

593.300,00 €

3. Surplus Profit/Loss

4.300,00 €