



Annual Report 2025

- Actual Figures as of December 31st, 2025 -

1.	<u>Revenues</u>	acc. to Plan	actual Figures
1.1	Dues Members	286.000,00 €	303.980,50 €
1.2	Revenues from sponsoring (annual congress)	51.500,00 €	84.000,00 €
1.3	Revenues from reimbursements (annual congress)	150.000,00 €	174.375,00 €
1.4	Technical Guidelines (Sale)	20.000,00 €	35.148,42 €
1.5	Other revenues	100,00 €	1.244,11 €
1.6	Interests	4.000,00 €	4.269,75 €
		<u>511.600,00 €</u>	<u>603.017,78 €</u>
2.	<u>Expenses</u>	acc. to Plan	actual Figures
2.1	Personal and Aministration	120.000,00 €	119.952,00 €
2.2	Travelling Cost	35.000,00 €	49.259,93 €
2.3	Members' Meeting, Board meetings	20.000,00 €	21.258,49 €
2.4	Annual Congress	190.000,00 €	187.362,39 €
2.5	Simultantranslation Members' Meeting	13.000,00 €	13.640,14 €
2.6	Membership Advertisement	6.000,00 €	8.246,70 €
2.7	Exhibitions	15.000,00 €	14.545,21 €
2.8	Insurance, Dues	210,00 €	488,63 €
2.9	Postage	1.000,00 €	995,62 €
2.10	Office Material, Office Services	6.000,00 €	4.134,38 €
2.11	Tax/Legal Consultant	3.500,00 €	3.290,49 €
2.12	Incidentals Bank	2.500,00 €	2.000,85 €
2.13	Depreciations/ Lost recievables	3.000,00 €	1.300,00 €
2.14	Informationmaterial	4.000,00 €	6.699,73 €
2.15	Sponsorship Program (students)	5.000,00 €	2.500,00 €
2.16	Public Relations	20.000,00 €	17.521,98 €
2.17	Special Events - 30 years DCA	0,00 €	0,00 €
2.18	Print Technical Guidelines	5.000,00 €	9.579,50 €
2.19	Members' Forum	12.000,00 €	13.128,53 €
2.20	Task groups (support)	5.000,00 €	10.989,66 €
2.21	DCA-Film	0,00 €	0,00 €
2.22	DCA-Landing-Page (Preparation, no Support)	0,00 €	0,00 €
2.23	DCA-Landing-Page (Support, Marketing)	35.000,00 €	27.035,56 €
2.24	DCA-Film - (Short videos, Extra Content)	0,00 €	0,00 €
2.25	Women Empoweing HDD	10.000,00 €	6.238,54 €
		<u>511.210,00 €</u>	<u>520.168,33 €</u>
5.	<u>Surplus</u>		
	Profit/Loss	<u>390,00 €</u>	<u>82.849,45 €</u>