

Drilling Contractors Association (DCA-Europe)

Verband Güteschutz Horizontalbohrungen e.V.

Association des Entrepreneurs de Forage Dirigé

Budget 2024

1.	<u>Revenues</u>	2024
1.1	Dues Members	270.000,00 €
1.2	Revenues from annual congress (Sponsors)	25.000,00 €
1.3	Revenues Annual Congress	120.000,00 €
1.4	Technical Guidelines (Sale)	12.000,00 €
1.5	Other revenues	100,00 €
1.6	Interests	2.000,00 €
		<u>429.100,00 €</u>
2.	<u>Expenses</u>	
2.1	Personal and Administration	99.960,00 €
2.2	Travelling Cost (Executive Secretary, Office)	31.000,00 €
2.3	Members' Meeting, Board meetings	22.000,00 €
2.4	Annual Congress	138.000,00 €
2.5	Simultantranslation Members' Meeting	10.500,00 €
2.6	Membership Advertisement	6.000,00 €
2.7	Exhibitions	20.000,00 €
2.8	Insurance	210,00 €
2.9	Postage	1.000,00 €
2.10	Office Material, Office Services	6.000,00 €
2.11	Tax/Legal Consultant	3.500,00 €
2.12	Incidentals Bank	1.500,00 €
2.13	Depreciations/ Lost receivables	3.000,00 €
2.14	Informationmaterial	3.000,00 €
2.15	Sponsorship Program (students)	5.000,00 €
2.16	Public Relation	12.000,00 €
2.17	Special Event (30 years DCA)	30.000,00 €
2.18	Print Technical Guidelines	5.000,00 €
2.19	Members' Forum	8.000,00 €
2.20	Task Groups (Support)	10.000,00 €
2.21	DCA-Film	15.000,00 €
2.22	DCA-Landing-Page (Preparation, now Support)	15.000,00 €
		445.670,00 €
3.	<u>Surplus</u>	
	Profit/Loss	<u>-16.570,00 €</u>