

Drilling Contractors Association (DCA-Europe)

Verband Güteschutz Horizontalbohrungen e.V.

Association des Entrepreneurs de Forage Dirigé

Annual Report 2023

- Actual Figures as of December 31st, 2023 -

1.	<u>Revenues</u>	acc. to Plan	actual Figures
1.1	Dues Members	231.000,00 €	251.820,32 €
1.2	Revenues from sponsoring (annual congress)	35.000,00 €	38.000,00 €
1.3	Revenues from reimbursements (annual congress)	85.000,00 €	120.564,60 €
1.4	Technical Guidelines (Sale)	8.000,00 €	10.999,47 €
1.5	Other revenues	100,00 €	2.589,68 €
1.6	Interests	500,00 €	1.671,09 €
		<u>359.600,00 €</u>	<u>425.645,16 €</u>
2.	<u>Expenses</u>	acc. to Plan	actual Figures
2.1	Personal and Administration	99.960,00 €	99.960,00 €
2.2	Travelling Cost (Executive Secretary, Office)	28.000,00 €	30.897,99 €
2.3	Members' Meeting, Board meetings	9.000,00 €	20.199,75 €
2.4	Annual Congress	110.000,00 €	138.124,61 €
2.5	Simultantranslation Members' Meeting	9.800,00 €	10.449,39 €
2.6	Membership Advertisement	6.000,00 €	5.533,50 €
2.7	Exhibitions	15.000,00 €	22.988,14 €
2.8	Insurance, Dues	210,00 €	205,18 €
2.9	Postage	1.500,00 €	1.030,11 €
2.10	Office Material, Office Services	6.000,00 €	5.544,49 €
2.11	Tax/Legal Consultant	4.000,00 €	3.176,03 €
2.12	Incidentals Bank	2.000,00 €	1.528,40 €
2.13	Depreciations/ Lost receivables	5.000,00 €	2.200,00 €
2.14	Informationmaterial	6.000,00 €	4.146,64 €
2.15	Sponsorship Program (students)	5.000,00 €	- €
2.16	Public Relations	14.000,00 €	14.277,03 €
2.17	Special Events - 30 years DCA	- €	- €
2.18	Print Technical Guidelines	5.000,00 €	2.065,84 €
2.19	Members' Forum	8.000,00 €	7.920,10 €
2.20	Task groups (support)	20.000,00 €	11.200,34 €
		<u>354.470,00 €</u>	<u>381.447,54 €</u>
3.	<u>Surplus</u>		
	Profit/Loss	<u>5.130,00 €</u>	<u>44.197,62 €</u>